



Report of the Convener

To the Service Improvement and Finance Scrutiny Performance Panel – 29th
October 2018

Finance Reports

Purpose:	To update the Service Improvement and Finance Scrutiny Performance Panel on a range of finance reports.
Councillors are being asked to:	Consider the information provided and to forward views to the Cabinet Member via a letter from the Panel Convener
Lead Councillor:	Councillor Chris Holley
Lead Officer & Report Author:	Bethan Hopkins – Scrutiny Officer Tel: 01792 636292 E-mail: bethan.hopkins@swansea.gov.uk

1. Background

- 1.1 The Service Improvement and Finance Scrutiny Performance Panel is the Panel which scrutinises the financial and budget activity of the Local Authority.
- 1.2 A range of reports comes regularly throughout the year for oversight and comment. This meeting has multiple financial reports due to rescheduling from previous meetings as a result of officer availability due to budget meeting commitments.

2. Conclusions/Key Points Summary

- 2.1 The Panel are being asked to review the reports attached and feedback any comments to the relevant Cabinet Member.

Appendices:

- Capital Outturn and Financing 2017-18
- Q1 Revenue and Capital Budget Monitoring 2018-19
- Revenue Outturn and Savings Tracker 2017-18
- Revenue Outturn Housing Revenue Account 2017-18